

Togo Threshold Program

Monitoring and Evaluation Plan

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Version 2



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PREAMBLE

This Monitoring and Evaluation (M&E) Plan:

- is an extension of the Preliminary M&E Plan included in the Togo Threshold Program Grant Agreement signed on February 14, 2019, between the United States of America, acting through the Millennium Challenge Corporation (MCC), and the Republic of Togo, acting through its government;
- will support provisions described in the Togo Threshold Program Grant Agreement; and
- is governed by and follows the principles stipulated in MCC's *Policy for Monitoring and Evaluation* (MCC M&E Policy).

This M&E Plan is considered a binding document, and failure to comply with its stipulations could result in suspension of disbursements. It may be modified or amended as necessary following the MCC M&E Policy, and if it is consistent with the requirements of the program agreement and any other relevant supplemental legal documents.

LIST OF ACRONYMS

DQR	Data Quality Review
EA	Economic Analysis
ERR	Economic Rate of Return
ITT	Indicator Tracking Table
M&E	Monitoring and Evaluation
MEE	Monitoring, Evaluation and Economic Analysis
MCC	Millennium Challenge Corporation
OMCA	<i>Organisme de Mise en Œuvre du Millennium Challenge Account</i>
POC	Point of Contact
QDRP	Quarterly Disbursement Request Package

INTRODUCTION

This Monitoring and Evaluation Plan (M&E Plan) serves as a detailed framework for assessing progress towards and achievement of the Togo Threshold Program's project objectives. The M&E Plan is used in conjunction with other documents such as work plans, Procurement and Grant Plan Packages, and financial plans to provide oversight for program implementation and to strive to ensure the program is on track to achieve its intended results. The M&E Plan also serves as a communications tool, so that OMCA staff and other stakeholders clearly understand the results OMCA is responsible for achieving.

This M&E Plan provides the following functions:

- *Describes the expected results.* The plan presents the program description, project logics, and economic analysis, including the results that need to be measured under the M&E Plan.
- *Establishes a monitoring framework.* The plan identifies the monitoring and data quality assessment strategies and documents the reporting plan to monitor progress against targets during program implementation.
- *Describes the evaluation plan.* The plan identifies evaluations that will be conducted and presents the plan for each including the evaluation questions, methodologies, and data collection strategies that will be employed.
- *Documents all M&E indicators to measure expected results.* The plan documents all indicators, including their baselines, targets, and data sources to assess program progress, and changes to indicators over time.
- *Includes roles and responsibilities.* The plan includes a description of the roles and responsibilities for the implementation and management of M&E activities.

PROGRAM AND OBJECTIVE OVERVIEW

Program Background

The Togo Threshold Program focuses on the following two binding constraints to growth and investment:

- (1) High cost, low quality, and limited availability of ICT services; and
- (2) Poor land tenure rights and inefficient land administration.

Togo is a coastal country in West Africa, with an area of 56,785 km², located between Ghana to the west, Benin to the east and Burkina Faso to the north. Geographically smaller than Sri Lanka and larger than Croatia, Togo had an estimated population of 8 million inhabitants in 2022, with a doubling of the population expected in 31 years. The birth rate in Togo is relatively high, with a fertility rate of 4,614 children per woman on average in 2017. This leads to the emergence of a predominantly young population, whose average age is 20 years and of which 60% is under the age of 25. Indeed, the active population in the age group from 15 to 65 years old represented 56% in 2020, i.e., more than half of the country's inhabitants. However, the country's Human Capital Index (HCI) score is measured at 0.43, which is relatively low. This means that children born in Togo today will be only 43% as productive as adults as they could be if they had access to good health, good education and good nutrition. Despite a 28% change in the country's United Nations Human Development Index between 1990 and 2020, Togo ranks 167th among 189 countries and territories.

Togo enjoys a strategic geographical position, and has, in addition to access to neighboring markets in Ghana, Benin and the Sahelian countries to the north, a wide range of natural resources such as agricultural and cultivable soils, forests, energy resources as well as important mining resources. The GDP per capita in 2020 was 915 dollars and Togo belongs to the category of least developed countries. The average growth rate in recent years is around 5%. The economic impact of the health crisis led to an increase in the poverty rate of 1 percentage point, to 46.2% in 2020 compared to 2019. About 62% of jobs were affected, in particular in the informal sector which employs 78.3% and 95.6% of men and women respectively, outside of agriculture. Poverty is all the more important in rural areas (58.8%) than in urban areas (26.5%), and farmers remain the poorest socio-professional category. The poverty rate varies by region. Generally, the prevalence is higher in the northern regions, particularly in the Savanes Region.

At the institutional and political level, Togo is a reforming country which has made notable progress in the business climate with an evolution materialized by a 40-spot gain in the ranking established by the Doing Business 2020, raising the country to 97th place. world position out of 190, the largest increase recorded on the African continent in 2020.

Following the significant reforms made by Togo between 2014 and 2015, Togo was declared eligible for the Threshold program of the Millennium Challenge Corporation. The analysis of the constraints to

economic growth carried out in 2016 as part of the development of the Threshold Program revealed that the major ones are the cost and quality of ICT; the absence of a land code and the low agricultural productivity as well as the distortions arising from taxation.

Togo then developed the Threshold Program which aims to remove constraints in the ICT and land sectors.

Program Overview

The goal of the Threshold Program is to support Togo in becoming eligible for the Compact Program of the Millennium Challenge Corporation by supporting the implementation of major institutional and policy reforms in the information and communication technology and land sectors, in order to remedy the major constraints to economic growth in Togo.

The Threshold Program, for an amount not exceeding thirty-five million US Dollars (35 million US dollars), or about 20 billion CFA francs, has two components, namely:

- the project for increased competition for the benefit of consumers, independent regulation, and expanded access in the ICT sector (ICT project) which aims to improve business efficiency, productivity, investment and economic growth through improved access to high quality ICT services at an affordable cost in Togo;
- The Land Reform Project for Increasing Agricultural Productivity (LRAP project) with the objective of improving the security of customary land tenure to increase investment in the agricultural sector.

For each project, a logic diagram is developed to illustrate how the project's interventions work together to achieve the project Objective, detailing all expected intermediate results along the way.

Project Logics

ICT Project Description and Logic

The objective of the ICT Project is to increase firm efficiencies, productivity, investments and growth through improved access to high quality, reasonably priced ICT services in Togo. To achieve this objective, the ICT project targets the strengthening of authorities and public actors in the sector, increased access to ICT, increased competition on the market, support for policies for the development of the use of ICT.

ICT Key Project Activities

The ICT Project, through regulatory and institutional reforms, by building the capacity and efficiency of public authorities and actors in the ICT sector, should help to accelerate better accessibility to ICT

services and the popularization of uses of ICT as well as creating a leverage effect and supporting the efforts already undertaken by the Togolese authorities.

Thus, the ICT project has four main inter-dependent activities:

Activity 1.1. Strengthen Public Authorities and Actors in the ICT Sector

This Activity aim to contribute to strengthening the functioning, efficiency, and independence of the various regulatory and public actors and authorities in the ICT sector to achieve the long-term objectives of improving productivity, private investment, and economic growth in Togo. To do this, the ICT Project will contribute extensive capacity building, policymaking, and planning assistance in support of infrastructure development, digitalization of functions and services, and expanded competitive market growth. This assistance will support the functions and requirements of several existing and established public agencies in Togo, both in terms of the skills of their staff and the quality of their management, with a view to fostering innovation, accelerating investment, and promoting fair and effective competition in the market.

The Public Authority and Actor Strengthening Activity will fund a technical assistance package with the goal of advancing efforts in the following areas:

- (i) Providing technical assistance to the Ministry of Digital Economy and Digital Transformation (MENTD) in the areas of project management, ICT law and regulation, economics, market development, engineering and planning, transaction advice, gender equality and social inclusion, and environmental and social impacts, and stakeholder communications.
- (ii) Supporting MENTD efforts to recruit firms and individuals in biometric identification, social registers, broadband access, digital banking, and national data governance systems, and to develop strategies for encouraging private sector providers to enter this market in Togo.
- (iii) Supporting creation of a project management office within the Togo Digital Agency (ATD) to support the execution of various initiatives.
- (iv) Supporting the development of national digital standards, including but not limited to interoperability, sharing and storage of data, government internet systems, cyber security and related cyber security functions.
- (v) Supporting ARCEP in the qualification and accreditation of trusted service providers for verifying and certifying digital transactions and communications.
- (vi) Supporting the National Cybersecurity Agency (ANCy) in the field of cyber security; and
- (vii) Conducting an assessment of engaging a private party to accredit cybersecurity products.

Activity 1.2. Mobilization and Implementation of Universal Service and Digital Transformation Fund

The Universal Service and Digital Transformation Activity aims to leverage the various actions and tools available to the Government to increase the equitable access to ICT networks, connectivity, and services. To accomplish this, Grant funding will support assistance to several agencies and programs in the design and implementation of key policies, strategies, and plans, all of which contribute to expansion of ICT access on multiple levels.

Specifically, this Activity includes two sub-Activities:

- (i) Institutional Technical Assistance. This sub-Activity consists of technical assistance to:
- (A) support the standing up of the ATD, which is charged with implementing the Government's strategy vis à vis digital transformation, to create and strengthen its internal capacity to develop and implement policy; the establishment of a digital think tank to serve the projects of the agency and all the administrations; and the creation of an agile and light model in the form of a delivery unit and a core of project managers with an ability to draw on private partners.
 - (B) support the creation of a Digital Transformation Fund (FTD) that can finance projects relating to digital development, and to provide expertise to ATD for the development of digital projects and initiatives in Togo. The FTD will be positioned as the financing and investment vehicle of the Togo digital strategy.
 - (C) strengthen the existing Universal Service Fund (USF) to help fund projects that will ensure equitable and affordable access to ICT services across the country and minimize urban-rural gaps, as well as between women and men, particularly in terms of availability or cost of services for users. The USF will be a sub-component of the FTD; and
 - (D) support the *Société d'Infrastructures Numériques* (SIN), which is a sovereign entity, to improve the country's internet connectivity through planning for the deployment of national fiber optic infrastructure that can be shared among different retail ICT network and service providers in order to reduce the costs of deploying high and very high-speed electronic communications networks.
- (ii) Initial Capitalization and Implementation of Pilot Projects under the FTD and USF. This sub-Activity provides an initial capitalization to support early pilot projects through OMCA and MCC procurement policies. Pilot project development and selection shall be conducted by the ATD/FTD administration with technical assistance support to ensure effective implementation and training in procurement processes; one or more pilots are envisioned. The specific types of projects shall be determined by various studies undertaken as agreed by MCC and the Government. The FTD and USF shall also conduct ongoing monitoring and evaluation of funded projects and operations, modifying plans and procedures as needed to improve performance.

Activity 1.3. Increase Competition in the Marketplace

The Increase Competition Activity aims to attract significant new, private, financial and human capital to the Togolese ICT market and the Activity is designed to support direct introduction of expanded market competition in the Togo telecommunications sector, where feasible and appropriate. The entities responsible for implementing this Activity will be MENTD, ARCEP and SIN.

Specifically, this Activity includes two sub-Activities:

- (i) Assessments, Planning, and Evaluation: Technical assistance will be provided to support the development of a detailed digital infrastructure masterplan with an emphasis on fiber optic deployment, and the assessment of strategies to ensure affordability of fiber-to-the-home (FTTH)

for most Togolese households, the assessment of current and future terminals and labor market conditions, one or more demand-side assessments, and a competitiveness assessment.

- (ii) Transaction Advisory Services: Technical assistance will be provided, if required, to assist the MENTD to prepare the necessary documentation for the potential entry of new players into segments of the Togolese ICT market, where appropriate based on the findings of assessments, planning, and evaluation studies; and to assist the MENTD draft specifications for new authorizations or licenses, calls for demonstrations of interest, where applicable, the tender dossier, and where applicable, proposal for modification of the legislative and regulatory framework for electronic communications activities, etc.

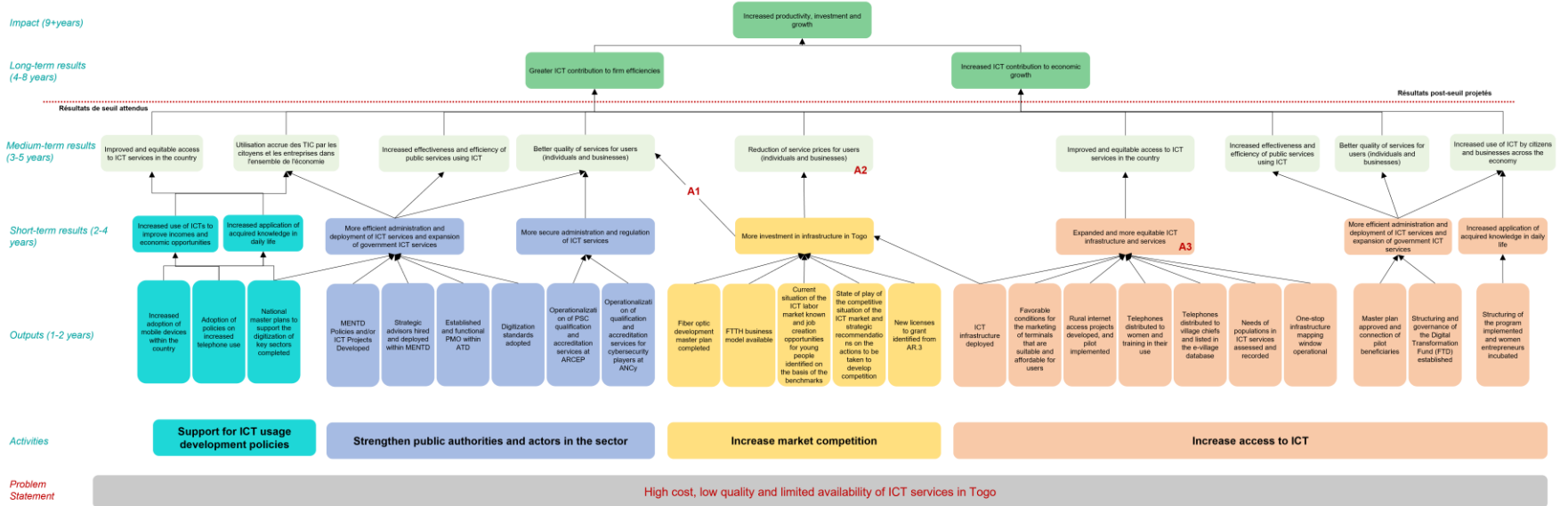
Activity 1.4. Support for ICT Utilization Policies

The ICT Utilization Activity aims to support demand-side initiatives aimed at fostering increased beneficial and equitable utilization of, and commercial demand for, advanced ICT services, functions, and facilities.

Under this Activity, technical assistance will be provided to the MENTD to develop a national master plan for the digitalization of key sectors (inter alia: education, health, agriculture, energy, tourism, transport), and to develop and implement policies facilitating access to a quality mobile phone for all poor and vulnerable Togolese or at least for every household that does not have one, especially women and in rural areas. The policies facilitating access to mobile phones will also support the West Africa Unique Identification for Regional Integration and Inclusion (WURI) operation financed by the World Bank in Togo supporting the development of a fundamental unique identification system (fID).

Project-wide Logic for ICT

UNCLASSIFIED



Reference

Projected Post-Threshold Results: Not Subject to Independent MCC Evaluation

Projected Threshold results: subject to independent evaluation by MCC

Threshold expected and projected results: subject to quarterly progress reports

The main assumptions underlying the above ICT project logic are:

A1: With the technical support of the ICT project and more investment in ICT infrastructure, operators improve the quality of services to end users by developing 3G or better technologies, minimizing call interruptions and interference.

A2: By helping to establish a more independent regulator, in addition to increasing investment in infrastructure, the ICT Project is helping to reduce the prices of services for end users for both voice and broadband.

A3: The ICT Project ensures that ICT companies contribute to the FSU/FTD and that the fund is able to effectively target users in remote areas of the country to improve access to reliable services.

The main risks related to the ICT project are:

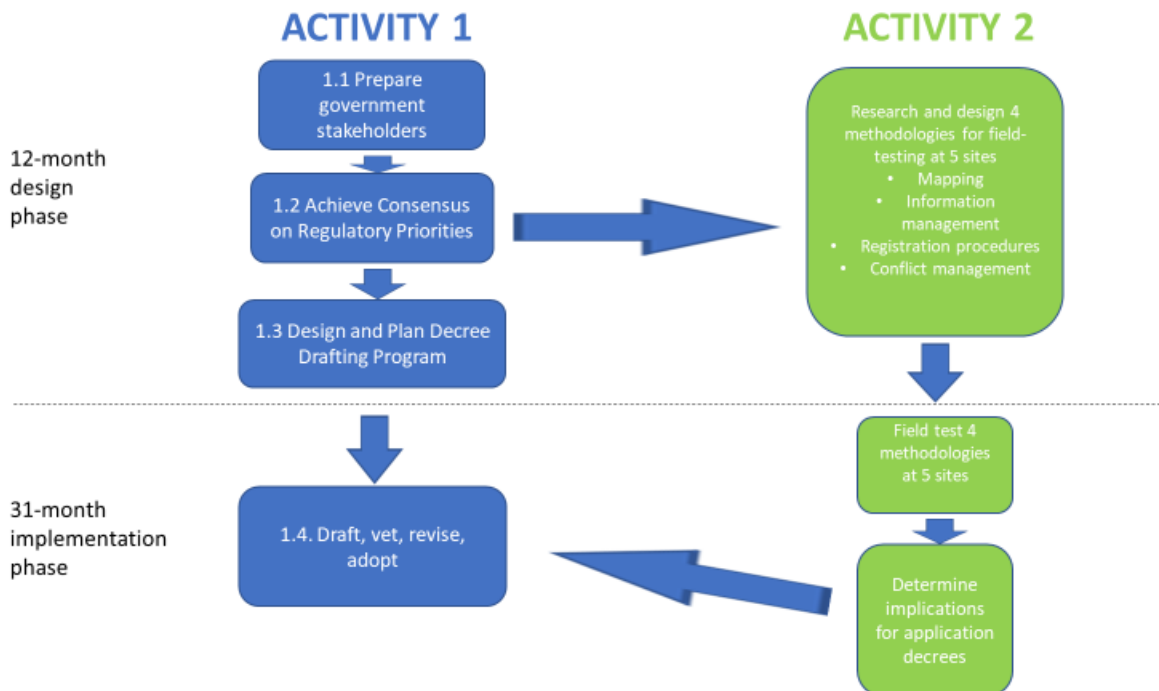
- Limited impact risk: the ICT project of the threshold program is mainly oriented towards studies and sectoral expertise. However, pilot projects have been defined in particular on (i) the connection of a few public administrative, educational and health establishments, (ii) a sample of public Internet access projects within remote or underprivileged communities, (iii) a pilot distribution of telephones to village chiefs, (iv) incubation of the first female beneficiaries of the Djanta Tech Hub and (v) provision of telephones to vulnerable women. As these pilot projects are limited, the assessment of the impact of the ICT project on the main beneficiaries will be limited to the few results of these projects by the end of the threshold program scheduled for November 2024.
- Completion risk: there is a risk of not conducting complete all the activities planned under the ICT project, due to the effective duration of the project.

LRAP Project Description and Logic

The objective of the LRAP Project is to improve land tenure security for increased investment in the agricultural sector.

LRAP Key Project Activities

Under the LRAP project, the core elements of improved local land governance are more secure land tenure for customary land holders and better managed land related conflicts, which will be tested at the five test sites by achieving four results: ensuring that (1) legitimate (legally and socially acceptable) land rights held under the customary system are identified, mapped and recorded; (2) land property information is stored in an appropriate database with GIS capability; (3) land property rights are formalized and secured through a legally recognized titling instrument; and (4) local systems are in place to effectively resolve or manage land conflicts. These four outcomes correspond to the four “land methodologies” to be developed at test sites (*Activity 2*) and subsequently integrated into the national land governance regulatory framework (*Activity 1*). These two LRAP activities will be carried out simultaneously, where the findings and lessons learned from the testing of the methodologies will inform the drafting of the implementation decrees.



Thus, the LRAP project has two main inter-dependent activities:

Activity 1: Support the Development of an Improved Regulatory Framework (Improved Regulatory Framework Activity).

Activity 1 seeks to support the GoT to develop implementation decrees for the newly adopted Land Code. LRAP will not provide support for drafting all the implementation decrees to support the new Land Code. Instead, the goal of LRAP is to ensure that all positive results from development and testing of the four targeted methodologies under Activity 2 are fully integrated into new implementation decrees. Under *Activity 1* the LRAP Project aims to:

- Prepare and increase the capacity of government stakeholders to participate in the development of the regulatory framework to implement the Land Code. (N1 & N3)
- Support the GoT to clarify what the key objectives are for drafting the Land Code's application decrees, support the GoT to build consensus among government stakeholders what the priorities are, and support the GoT develop drafting guidelines for the application decrees. (N2)
- Develop a strategy for the adoption of the application decrees, assess rural land registration procedures and develop recommendations to reduce the cost and complexity of existing requirements, and develop a strategy to integrate the field-tested methodologies (Activity 2) into the regulatory framework. (N1, N2, N3)
- Support and facilitate national and decentralized stakeholder engagement during the drafting and finalization of the implementation decrees. (N3)

Activity 2: Develop and Field-Test Cost-Effective Methodologies to Secure Customary Land Property Rights (Develop Methodologies Activity):

The Project will identify and field-test a number of different models and administrative processes to generate evidenced based, practical methods to reduce the cost, time, complexity and constraints to formalize smallholders' customary land rights in rural areas of Togo. Under this Activity, the LRAP Project shall work with the GoT to develop and field-test a number of different approaches to the four land methodologies focused respectively on mapping technology, land information management, land registration requirements and procedures, and land conflict management. For each land methodology the Project shall develop a number of (2-4) different approaches to the methodology; that is different approaches to for example identify, map and record customary land rights. These approaches should be innovative, appropriate to the local context and the time and budgetary parameters of LRAP. Each methodology shall be tested at each of the five test sites, but as the Project will develop different approaches to each methodology, different approaches will be tested at the different test sites.

Under *Activity 2* the LRAP Project aims to:

- Develop a sampling strategy and select the five test sites, undertake four preparatory studies, and develop plans and strategies for outreach and communication with stakeholders.
- Design, plan, implement and assess Methodology 1: Identification and Mapping of Land Rights (M1)
- Design, plan, implement and assess Methodology 2: Land Information Management System (M2)

- Design, plan, implement and assess Methodology 3: Streamlining of Land Registration (M3)
- Design, plan, implement and assess Methodology 4: Land Conflict Management Mechanisms (M4)
- Transfer knowledge and Institutionalize land methodologies at test sites (M1, M2, M3, M4)

LRAP Activity Logic and Scope

As depicted in the project logic below, the objective of the LRAP Project is to improve land tenure security for increased investment in the agricultural sector. To that end, the project aims, on the one hand, to support the GoT to develop processes to implement the new Land Code and develop new approaches to enable rural smallholders to secure land rights in a less complicated and costly manner, and on the other hand, to support the GoT to develop test and demonstration sites for the improved processes, and more broadly, to improve regulations and administrative procedures and practices in the five geographical areas that host the test sites.

The LRAP Project seeks to make it easier and less costly for smallholders in rural areas possessing customary, informal land rights to formally register and protect those rights. By developing lowest cost and less complicated processes for registration of rural land parcels, while still satisfying a reasonable set of requirements and expectations, smallholders will have greater access to securing customary land rights. Improved land governance and land tenure security should in the medium to long term stimulate increased investment in the agricultural sector.

To expand and increase land tenure security for rural smallholders, the LRAP project will support the GoT to adopt improved regulations, administrative procedures, and practices to be applied during application of the national Land Code based on tests conducted in five areas. In LRAP terminology, the thematic areas of improved tools and procedures are referred to as “methodologies”. These methodologies are the primary focus of Activity 2 in particular. The land methodologies are:

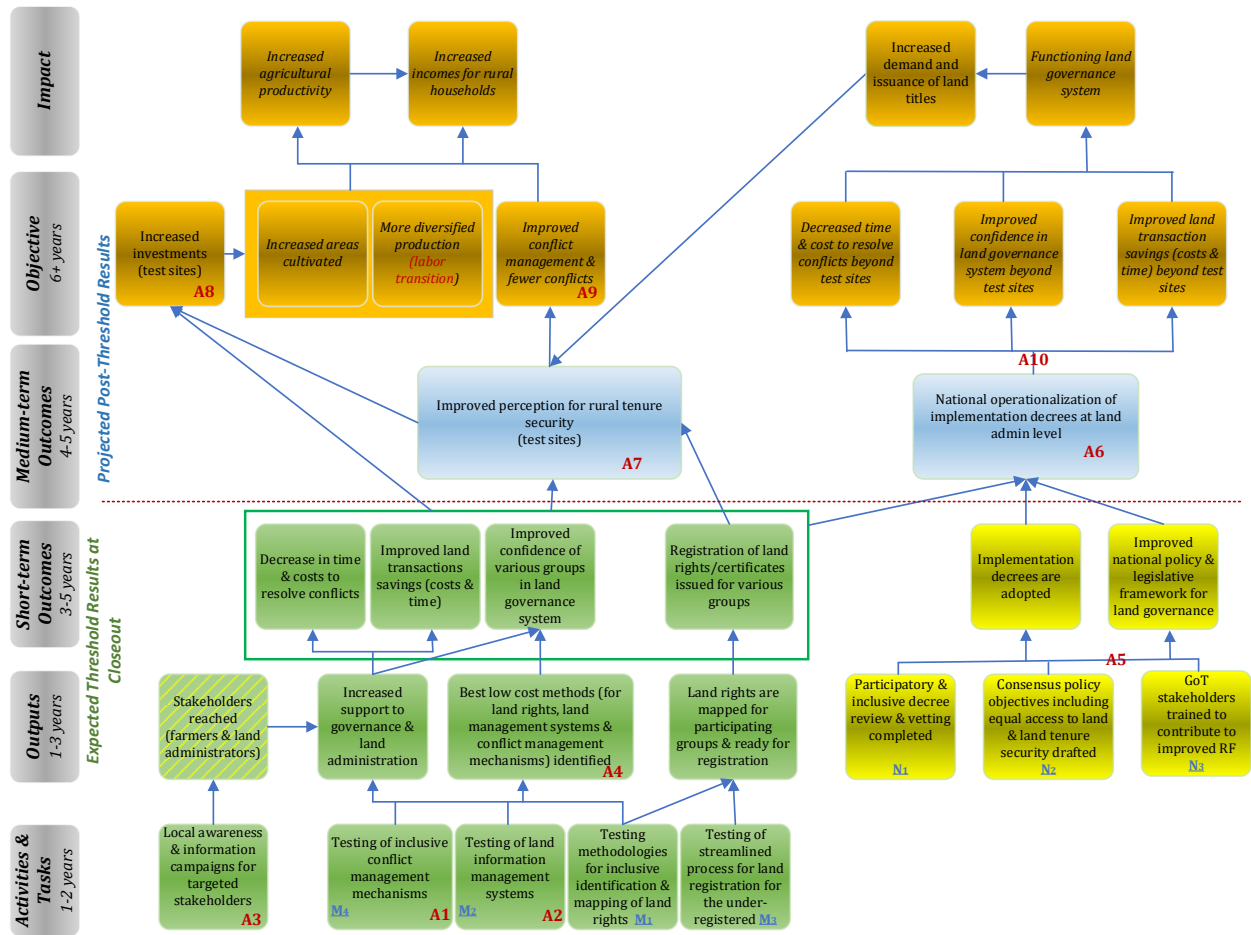
- **Methodology 1: Identifying and Mapping Parcel Rights:** Identify, map and record customary land rights;
- **Methodology 2: Management of Land Information:** Manage legal and spatial land information at the local level;
- **Methodology 3: Land Registration Procedures:** Develop alternative, less costly and less complicated, instruments and procedures to secure customary land rights;
- **Methodology 4: Management of Land Conflicts:** Manage and resolve customary land conflicts.

Note that in addition to these methodologies, and in order to increase awareness on their implementation, local and nationwide awareness and information campaigns will take place as part of the project implementation.

In the medium term, at the end of the implementation period, the LRAP project is expected to see (i) an improved perception of land tenure security in the test areas, as well as (ii) nationwide adoption of implementation decrees integrating the improved methodologies. Increases in investments in the agriculture sector is projected to be felt by year six. The core elements of improved local land governance are low levels of conflict and secure land tenure, which, based on LRAP testing, will be modeled at a modest scale at the pilot sites. Four results are envisioned to be achieved at the local sites: ensuring that (1) legitimate (legally and socially acceptable) land rights held under the customary system are identified, mapped and recorded; (2) land property information is stored in an appropriate database with GIS capability; (3) land property rights are formalized and secured through a legally recognized titling instrument; and (4) local systems are in place to effectively resolve or manage land conflicts. These four outcomes correspond to the four “land methodologies” to be developed at pilot sites and subsequently integrated into the national land governance regulatory framework. This package of interventions will support the development of a land property rights system that supports a market economy, thus ensuring that land resources will be allocated to support maximum productivity, and that reliable mechanisms for market-based land transactions are in place for ongoing economically efficient and secure access to land.

Project-wide Logic for LRAP¹

¹ Under “*Improved conflict management & fewer conflicts*”, implementers shall expect and take into account a temporary spike in the number of conflicts once they are put under a spotlight.



The key assumptions underpinning the above program logic are as follows:

A1: The LRAP Project shall set up more effective mechanisms to address land-related conflicts and secure property rights. Local, traditional and government authorities shall use those more effective mechanisms in addressing land-related disputes.

A2: The local land information management systems are functional and user-friendly for each of the five test sites.

A3: Proper outreach and education campaigns are conducted in the five intervention sites to promote familiarization and adoption of the new technologies by producers, women's groups, youth groups, authorities and other stakeholders.

A4: The four land methodologies shall be fully implemented in each pilot site through technical and material support by the LRAP Project.

A5: The LRAP Project shall work with policymakers to ensure that the four field-tested land methodologies are integrated into national implementation decrees in an inclusive way.

A6: The participants in the project (local & nationwide officials, landowners, farmers and other stakeholders) adopt and apply the learned methodologies. Also, after successful uptake at the test sites level, other local and international partners (GoT, NGOs, partner countries, etc.) will step in and help strengthen capacity and uptake at the national level to assure nationwide sustainability.

A7 & A8: With improved land policy and tools for land information management, land users will improve land tenure security over their parcel and shall increase long-term investments targeting increased agricultural productivity.

Also, women's customary land rights are preserved and protected at the test sites

A9: Implementers shall work to overcome expected temporary spike in the number of conflicts once they are put under a spotlight.

A10: The GoT secure additional funding and resources to implement these measures post-Threshold

Key Risks on the LRAP Project:

While we expect that the test sites may realize the aforementioned outcomes to some extent independent of the national operationalization, if the national operationalization fails to occur, the lack of required complementarities with other methodologies not tested at a specific site or national policies not yet implemented may decrease the expected results of the program activities in test sites

MONITORING COMPONENT

Summary of Monitoring Strategy

The program will be monitored systematically through indicators and progress will be reported regularly during implementation. Monitoring data will be analyzed to allow managers of OMCA and MCC to make programmatic adjustments as necessary with a view towards improving the overall implementation and results of the program.

An indicator is mapped to each result in the project logic diagram to track the project logic over time. MCC M&E distinguishes between four indicator levels: outcome, output, process, and risk/assumption. They are defined below:

Outcome Indicator - An indicator that measures a targeted result of an intervention's outputs. Often many outcome indicators are not monitored during the life of the program, but rather are reported through evaluations after the program is complete.

Output Indicator - An indicator that directly measures the goods or services produced as the direct result of the expenditure of program funds.

Process Indicator - An indicator that measures progress toward the completion of an activity, a step toward the achievement of outputs and a way to ensure the work plan is proceeding on time.

Risk/Assumption Indicator – An indicator that measures a risk or assumption in the project logic².

To ensure that the program is on track to meet its objectives, the indicators will be measured against established baselines and targets, other types of analysis, and project design documents. The baseline reflects the situation prior to a development intervention, against which progress can be assessed or comparisons made. The targets are the expected value for a particular indicator at a particular time and reflects the underlying assumptions made in project design about what the project will likely achieve.

MCC uses common indicators to consistently measure progress across programs in key sectors and report those results to internal and external stakeholders. MCC's relevant common indicators are included in this M&E Plan.

² Risk/assumption indicators may not apply to all projects or program

The Indicator Documentation Table defines each indicator by project and can be found in Annex I. Baselines and targets for each indicator are defined in Annex II.

The OMCA M&E/MEE Unit shall consult and assist implementing entities in setting up their data collection plan and reporting templates to report on the relevant indicators included in this plan.

Whenever possible and appropriate, monitoring and evaluation indicators will be disaggregated by gender, geographic location, income and/or vulnerable groups.

Standard Reporting Requirements

Reporting to MCC: Quarterly Disbursement Request Package

Performance reports serve as a vehicle by which the OMCA management informs MCC of implementation progress. Currently, MCC requires that the OMCA submit a Quarterly Disbursement Request Package (QDRP) each quarter. The QDRP must contain an Indicator Tracking Table (ITT). A complete ITT presents the preceding quarters' indicator actuals and current quarter indicator progress against targets set forth in this M&E Plan. The ITT is the main source for MCC's and OMCA's internal and external reporting on indicator progress during implementation.

Additional guidance on reporting is contained in MCC's [*Guidance to Accountable Entities on the Quarterly Disbursement Request Package*](#) and [*Indicator Tracking Table Guidance*](#).

Within the first year of program implementation, the OMCA M&E/MEE Unit will develop a program-specific process for managing the quarterly ITT submissions. This document should describe how data will be collected from the responsible parties and the review and approval process within OMCA.

Reporting to OMCA and Local Stakeholders

Even though the QDRP is required to be sent to MCC, accountable entities should also use these reports and the data included in them to assess progress and performance internally.

Data Quality Reviews

As a data-driven agency, MCC is committed to ensuring all data used in the development, implementation, and evaluation of a project are of good quality. Data quality is essential for

maintaining a high level of confidence in MCC's decision making as well as for transparent reporting of MCC's results.

The quality of ITT data is the primary responsibility of the OMCA staff, led by the OMCA M&E/MEE Unit. The M&E/MEE Unit, other OMCA staff, as appropriate, and implementing entities should regularly check data quality. The M&E/MEE Unit should verify that all reported data has appropriate source documentation and that calculations have been done correctly. The OMCA M&E/MEE Unit will conduct site visits on a regular basis or whenever requested by MCC, to review the quality of the data gathered through this M&E Plan.

In addition to regular data quality checks by the OMCA staff, Data Quality Reviews (DQRs) will be conducted in accordance with the requirements of the MCC M&E Policy. The objectives of DQRs are to assess the extent to which data meets the standards defined in the MCC M&E Policy in the areas of accuracy, consistency, timeliness, and transparency (Section 6.5.2 Data Quality Standards).

Note that evaluators are expected to conduct assessments of the quality of all data that will be used as part of the evaluation. Additional OMCA-driven data quality reviews of that data are not required.

Each DQR will be thoroughly documented in a report that describes any noted gaps or weaknesses with respect to the data quality standards. The report should also make recommendations for remedying these issues where possible. Where a remedy is not possible or cost-effective, the report should identify replacement indicators or data sources that will address the noted weakness.

OMCA is responsible for ensuring that MCC-approved recommendations of DQRs are followed through and implemented. Following the finalization of the data quality report, OMCA shall create an action plan, which clearly identifies which of the DQR recommendations OMCA will implement, as well as an associated timeline and next steps. This action plan must be submitted in English and reviewed by MCC. Once cleared by MCC, the action plan will be made publicly available on MCC and OMCA's website.

It is expected that the entity responsible for the implementation of the DQR will be hired by OMCA in Year 3 of the program to perform DQRs in November 2023. The DQRs are expected to cover ITT data on ICT access, ICT quality, ICT competition, indicators on LRAP methodologies. This section will be updated once the DQR Action Plan is complete to reflect the actual dates the DQR was completed, the materials covered, major findings, and key action steps.

EVALUATION COMPONENT

Summary of Evaluation Strategy

While good monitoring is essential for project management, it is not sufficient for assessing the achievement of expected project results. Therefore, MCC and OMCA use evaluation as a tool to better understand the effectiveness of funded projects. Evaluation is the systematic collection and analysis of information about the characteristics and outcomes of a project. Detailed guidelines and standards for the preparation, review, and dissemination of evaluations are issued by MCC in the [Evaluation Management Guidance](#).

According to the MCC M&E Policy, every project in a program must undergo an *independent* evaluation to assess whether it achieved its stated objective. MCC and the OMCA are committed to ensuring that the independent evaluations are rigorously designed to measure the expected results of each project. Each evaluation will be designed to answer the following questions:

1. To what extent was the project implemented according to plan (in terms of quantity and quality of outputs)?
2. Did the project achieve its stated objective in the timeframe and magnitude expected, as documented in the M&E Plan? Why or why not?

MCC's evaluation review process will follow the guidelines outlined in the MCC M&E Policy.

For each independent evaluation, OMCA is responsible for building local ownership and commitment to the evaluation³, oversight of the data collection firm, quality control of evaluation activities and materials, and local dissemination of evaluation results.

In accordance with the MCC M&E Policy, the results of each evaluation will be disseminated through stakeholder report reviews and presentations. The associated reports, data collection materials, and data sets will be made publicly available on MCC's website.

Independent Evaluation Plans

The following table summarizes the planned independent evaluations for this program. More detail on each evaluation follows.

Evaluation Name	Evaluation Type	Evaluator	Primary/ Secondary Methodology	Final Report Date
ICT Evaluation	Impact & Performance	TBD		TBD

³ OMCA assumes this responsibility during the THP implementation period. In the post-THP period other arrangements will be needed, including the designation of a POC to continue those activities

LRAP Evaluation	Performance	TBD		TBD
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ICT Evaluation

Scope

This evaluation will answer the following core questions:

- Did the ICT Project achieve its stated objective of increasing firm efficiencies, productivity, investments and growth through improved access to high quality, reasonably priced ICT services in Togo, in the timeframe and magnitude expected, as documented in the M&E Plan⁴? Why or why not?

The answer to the first part of this question will be based on the objective-level indicator(s) described in Annex I and II. The second part of the question will be answered by analyzing the remaining indicators in the project logic, as also described in Annex I and II. The project team's rationale for setting medium-term outcomes targets by Year 5 is documented in Annex II.

Methodology

The evaluation project is expected to be an impact and performance evaluation relying on a proper⁵ methodology to assess achievement of the objective.

Data Sources and Timelines

The evaluation will collect and/or analyze data from the following sources and produce the following reports:

Name of Data Source	Timing	Report Name	Timing
Baseline household surveys (primary)	Mid 2024	Baseline Report	Late 2024
Administrative data (secondary)	Mid 2024		
Key Informant	Mid 2024		

⁴ The project logic provides timeline on result achievements

⁵ The evaluator will work on determining the most suitable methodology and detailing it in the EDR (Evaluation Design Report)

Interviews (primary)			
Endline household surveys (primary)	TBD	Endline	TBD
Administrative data (secondary)	TBD		
Key Informant Interviews (primary)	TBD		

More detail on the design of this evaluation will be provided in the independent evaluator's Evaluation Design Report (EDR) after the evaluator is hired and the EDR is finalized.

LRAP Evaluation

Scope

This evaluation will answer the following core questions:

- Did the LRAP Project achieve its stated objective of improving land tenure security for increased investment in the agricultural sector? Why or why not?

The answer to the first part of this question will be based on the objective-level indicator(s) described in Annex I and II. The second part of the question will be answered by analyzing the remaining indicators in the project logic, as also described in Annex I and II. The project team's rationale for setting medium-term outcomes targets by Year 7 is documented in Annex II.

Methodology

[Guidance: Briefly describe the evaluation type and analytical methodology, with a focus on the methodology used to assess the project objective. Reference the standard list of methodologies in the Evaluation Management Guidance when drafting this section and ensure alignment with the EDR and Pipeline.]

The evaluation project is expected to be a performance evaluation relying on a proper⁶ methodology to assess achievement of the objective.

Data Sources and Timelines

The evaluation will collect and/or analyze data from the following sources and produce the following reports:

⁶ The evaluator will work on determining the most suitable methodology and detailing it in the EDR (Evaluation Design Report)

Name of Data Source	Timing	Report Name	Timing
Baseline household surveys (primary)	Late 2024	Baseline Report	Early 2025
Administrative data (secondary)	Late 2024		
Key Informant Interviews (primary)	Late 2024		
Endline household surveys (primary)	TBD	Endline	TBD
Administrative data (secondary)	TBD		
Key Informant Interviews (primary)	TBD		

More detail on the design of this evaluation will be provided in the independent evaluator's Evaluation Design Report (EDR) after the evaluator is hired and the EDR is finalized.

IMPLEMENTATION AND MANAGEMENT OF M&E

Responsibilities

This section describes the M&E responsibilities of OMCA, MCC, and the government after the program has ended.

OMCA

The OMCA M&E/MEE Unit will be composed of a Director, Monitoring, Evaluation, and Economic Analysis (MEE) who will have the key responsibility of leading and managing all M&E and Economic Analysis activities. Additionally, the M&E/MEE Unit may hire short-term support on an as needed basis. The M&E/MEE Unit will carry out, or hire contractors to complete the following and other related activities:

- Lead the development and periodic updates of the Togo M&E Plan, in accordance with MCC policies and guidelines and in coordination with MCC and relevant stakeholders.
- Lead the implementation of the monitoring component of the Togo M&E Plan to provide timely and relevant input to project management and external reporting, including:
 - Define the performance indicators to be monitored along with their baselines and targets in collaboration with project teams.
 - Identify critical data gaps or data quality issues related to the M&E Plan indicators and design and implement a plan to resolve these issues and build

- capacity with the party that produces the data (e.g., government entities or project implementers).
- Work with implementers and Implementing Entities to ensure M&E requirements are appropriately incorporated in their contracts and Implementing Entity Agreements, respectively, and that there is a shared understanding of relevant indicators and other requirements.
 - Produce the ITT. This should include reviewing all of the ITT data on a quarterly basis, checking inconsistent values with project leads and reporting entities, and submitting supporting documentation for all data that is reported.
 - Conduct a Data Quality Review of monitoring data reported by OMCA as well as likely sources of future monitoring data (i.e., data sources identified in the M&E Plan) and implement a plan to address any identified weaknesses.
 - Design and implement field assessments of progress towards the achievement of outputs and intermediate outcomes, especially in situations where concerns have been raised regarding data quality or validity.
 - Disseminate information from the approved ITT to relevant stakeholders in Togo and to MCC.
- Support the design and implementation of the evaluation component of the Togo M&E Plan to promote accountability and learning, including:
 - Provide data and documentation required to inform the design and implementation of evaluations to MCC and independent evaluators.
 - Monitor adherence to the project design and implementation plans and report any deviations to the independent evaluator.
 - Review evaluation reports, survey instruments, and other materials produced by each of the evaluators hired by MCC to conduct independent evaluations.
 - Manage local stakeholder reviews of evaluation reports and materials.
 - Contract survey firms to undertake baseline and interim data collection for independent evaluations and supervise work in coordination with the independent evaluator.
 - Organize meetings/events for the dissemination of evaluation findings for each evaluation report.
 - Maintain close collaboration and integration between M&E/MEE and project teams to ensure that M&E/MEE's data and analysis is accurate, up-to-date, and supports evidence-based project design and management.
 - Maintain regular communication with OMCA leadership, MCC M&E and Economic Analysis staff to provide updates on the status of M&E/MEE activities and to communicate risks related to the progress of implementation or the achievement of results.
 - Manage the M&E budget and provide updates to MCC on commitments and disbursements on a quarterly basis.

- Manage the procurements and contracts funded by the M&E budget and report progress to MCC on a quarterly basis.

The Director, M&E/MEE will be a part of OMCA's internal Management Unit, composed from OMCA leadership, Project Directors, and other Directors. Collaboration with the procurement team will be very important to prepare and conduct timely procurement of M&E related contracts as well as ensuring that other implementation contracts contain necessary data reporting provisions.

Seminars, workshops, elaboration and distribution and dissemination of M&E materials shall be conducted in close cooperation with the OMCA Communications Unit].

Millennium Challenge Corporation

MCC will carry out the following aspects of M&E:

- Support the OMCA M&E/MEE Unit by providing technical assistance on the above-mentioned tasks, notably:
 - Support in the development and updating of the M&E Plan, including facilitating discussions with the MCC country team, and drafting and maintaining the following sections: Economic Analysis, Participants and Projected Beneficiaries, and the Evaluation Component.
 - Participate in all Data Quality Reviews, including attending associated workshops and providing technical expertise on all deliverables.
- Manage high-quality independent evaluations
 - Develop the scope of work and procure one or more independent evaluators.
 - Fund and manage evaluator contract(s).
 - Convene MCC's Evaluation Management Committee to review key evaluation deliverables and make decisions about the evaluation design and implementation.
 - Facilitate evaluation coordination with OMCA, implementers, and other local stakeholders.
- Review and clear on ITTs as part of the Program Quarterly Disbursement Request Packages, plus flag for the MCC country team any risks to results found in ITT data.
- Maintain close collaboration and integration between M&E/MEE and the MCC country team to ensure that M&E/MEE's data and analysis is accurate, up-to-date, and supports evidence-based project design and management.
- Clear on the use M&E program funds and procurements.
- Package ITT data and evaluation results for learning and lead dissemination efforts to inform MCC decisions.

Government Post-Program

To prepare for post-program evaluation, OMCA should identify a post-program point of contact (POC) for MCC at least one year before the program ends and work with that POC to build understanding of the MCC program and evaluation process. This POC should be part of the Government entity that will support post-program evaluation. Specifically, post-program the Government will:

- support the collection of primary data or efforts to obtain secondary data from other stakeholders
- commit to reviewing evaluation deliverables that are submitted post-program
- facilitate review of post-program evaluation deliverables by relevant project stakeholders
- support dissemination of evaluation results.

This section will be updated with Government commitments related to dissemination (such as providing venues for and organizing dissemination presentations) before closure.

Review and Revision of the M&E Plan

The M&E Plan is designed to evolve over time, to ensure the plan remains up to date and consistent with design documents and project work plans, and to incorporate lessons learned for improved performance monitoring and measurement. The M&E Plan must be kept as current as possible, including conducting revisions as needed and feasible. M&E Plans must be reviewed and amended, if appropriate, after a modification to the agreement has been approved by MCC. MCC may condition disbursements of THP funding on M&E Plans being kept up to date.

MCC M&E distinguishes between major and minor changes to the M&E Plan (i.e., modifications) and major and minor M&E Plan revisions. Major modifications are limited to changes to the project logics, baselines, targets, and indicator definitions, adding new indicators and retiring existing indicators. All other modifications are considered minor. Those major modifications, as well as a justification for why the change was made (for changes to indicators only), must be documented in Annex III of this M&E Plan. This Annex summarizes all major modifications between program signing and the current version of the M&E Plan. Minor modifications are not required to be tracked in Annex III.

The revision and approval process must follow the MCC M&E Policy.

M&E BUDGET

The budget for the implementation of the proposed M&E activities for the term of the Togo Threshold Program is \$1.15 million. The M&E budget does not include the M&E staff in OMCA whose salaries and field trips are included in the administrative budget of the program.

During the life of the program, surveys will be funded through the M&E budget in the Togo Threshold Program. However, evaluation design, post-program data collection, and analysis are funded directly by MCC. MCC will commit approximately \$1.5 million to fund the external evaluators and post-program data collection.

ANNEX I: INDICATOR DOCUMENTATION TABLE

Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Project 1 - ICT Activity 1												
More effective administration & deployment of ICT services		ICT-01	Outcome	Percent standards in use	The rate of pre-defined digitalization standards in use across the administration over all standards adopted by ATD. Standards in use / Standards adopted	Percentage	N/A	ARCEP/ATD Annual Reports	OMCA-ICT	Annual	ITT indicator	OMCA: Following the ICT project, ATD on behalf of the Government of Togo will adopt a certain number of digitalization standards. The impact should be measured relatively to the evolution of the number of standards in use over the number adopted (which can evolve over time).
More secure administration & regulation of ICT services		ICT-02	Outcome	Cybersecurity standards applied	The rate of application of ARCEP/ANCy-defined cybersecurity standards applied by service providers. Standards in use / Standards adopted	Percentage	N/A	ARCEP/ANCy Annual Reports	OMCA-ICT	Annual	ITT indicator	OMCA: Following the ICT project, ATD on behalf of the Government of Togo will adopt a certain number of digitalization standards. The impact should be measured relatively to the evolution of the number of standards in use over the number adopted (which can evolve over time).
Strategic advisers hired & deployed within MENTD		ICT-03	Output	Strategic advisers engaged and deployed	The total number of strategic advisers hired and deployed within MENTD.	Number	Sex	MENTD	OMCA-ICT	Annual	ITT indicator	
Established & functional PMO within ATD		ICT-04	Output	A PMO is recruited	Date of the PMO appointment in the Agence Togo Digital.	Date	N/A	ATD Annual Reports	OMCA-ICT	Once	ITT indicator	OMCA: This indicator is related to the staff recruitment. Effective recruitment will be A PMO in duty.
Established & functional PMO within ATD		ICT-45	Output	ATD and PMO structure validated	Approval date of the structure of Agence Togo Digital and its PMO by Board of Directors.	Date	N/A	ATD Annual Reports	OMCA-ICT	Once	ITT indicator	
Established & functional PMO within ATD		ICT-46	Output	A project is managed	At least one project managed under the new ATD structure.	Number	N/A	ATD Annual Reports	OMCA-ICT	Once	ITT indicator	OMCA: The way we can measure the operationalization of the PMO is the number of project managed by this PMO. At least we are expecting one project managed.
Digitalization standards adopted by GoT entities		ICT-05	Output	Digitization standards adopted	The number of digitization standards adopted by administrations.	Number	N/A	ATD Annual Reports	OMCA-ICT	Quarterly	ITT indicator	

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Operationalization of TSPs qualification and accreditation services at ARCEP		ICT-06	Output	Compliance assessment auditors deployed	The number of compliance assessment auditors deployed.	Number	Sex	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
Operationalization of TSPs qualification and accreditation services at ARCEP		ICT-47	Output	Qualified TSPs	The number of qualified Trust Service Providers (TSPs) in the optional period. This qualification may be quantified through qualification reports.	Number	N/A	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
Operationalization of qualification and accreditation services for cybersecurity players at ANCy		ICT-48	Output	Compliance assessment auditors trained	The number of conformity assessment auditors trained in Professional Skilled Courses (PSCs), including Cloud, Security, ICT Technician PSCs. This training can be qualified by counting the number of certificates issued.	Number	Sex	ANCy Annual Reports	OMCA-ICT	Quarterly	ITT indicator	
Operationalization of qualification and accreditation services for cybersecurity players at ANCy		ICT-49	Output	Defined and validated accreditation and qualification tools and methods.	Accreditation and qualification tools and methods are defined and validated. In other words, it is a question of validating with the ANCy, the tools and methods of accreditation and qualification. This validation may be marked by a validation report.	Date	N/A	ANCy Annual Reports	OMCA-ICT	Once	ITT indicator	
Operationalization of qualification and accreditation services for cybersecurity players at ANCy		ICT-50	Output	Number of ANCy regulation and compliance control auditors trained	The total number of ANCy regulation and compliance control auditors trained. These trainings can be carried out online, in webinar or through post-training evaluation documents. The number can be qualified by counting the number of certificates issued.	Number	Sex	ANCy Annual Reports	OMCA-ICT	Quarterly	ITT indicator	
MENTD policies and/or ICT projects developed		ICT-51	Output	Number of ICT policies/projects developed	The number of ICT policies and projects developed during the activity. This can translate into "scopes of work", draft contracts or regulatory frameworks.	Number	Activity type	MENTD press releases and publications	OMCA-ICT	Quarterly	ITT indicator	
Project 1 - ICT Activity 2												
Improved and equitable access to ICT services in the country		ICT-38	Outcome	Online services and orders	Proportion of companies and organizations receiving orders for products and services via the internet. Companies receiving orders / Total	Percentage	Geographical zones Togo Threshold	Evaluation surveys	MCC Independent Evaluator	Other	Non-ITT indicator	This is an evaluation indicator and will only be reported after closeout and after endline surveys are concluded.

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
					number of companies							
Improved and equitable access to ICT services in the country		ICT-39	Outcome	Internet usage	Proportion of households and businesses with, subscribing to, and utilizing Internet services (fixed and/or mobile).	Percentage	Geographical zones Togo Threshold service types	Evaluation surveys	MCC Independent Evaluator	Other	Non-ITT indicator	This is an evaluation indicator and will only be reported after closeout and after endline surveys are concluded.
Expanded and more equitable ICT infrastructure and services		ICT-40	Outcome	Geographical coverage by the various providers	Geographic coverage for 2G, 3G, 4G, Optical Fiber.	Percentage	Geographical zones	Evaluation surveys	MCC Independent Evaluator	Other	Non-ITT indicator	This is an evaluation indicator and will only be reported after closeout and after endline surveys are concluded.
Expanded and more equitable ICT infrastructure and services		ICT-41	Outcome	Internet penetration	Number of fixed Internet subscribers / 100.	Percentage	Geographical zones	ARCEP Annual Reports	OMCA-ICT	Annual	ITT indicator	When it comes to fixed Internet, everything is considered high speed. Subscribers = phone subscriptions. Phone registrations are counted, not individuals (an individual possessing 2 phones with 2 separate subscriptions counts for 2 subscribers).
Expanded and more equitable ICT infrastructure and services		ICT-42	Outcome	Broadband internet penetration	Number of Broadband Internet (mobile and fixed) subscribers / 100.	Percentage	N/A	ARCEP Annual Reports	OMCA-ICT	Annual	ITT indicator	OMCA working with MENTD and ARCEP to further define "Broadband". The number of fixed high-speed Internet subscribers is included in the number of fixed Internet.
Expanded and more equitable ICT infrastructure and services		ICT-43	Outcome	Internet connection speed	Average Internet connection speed per user.	Rate	Geographical areas	ARCEP Annual Reports	OMCA-ICT	Annual	ITT indicator	Measured in gigabits per second (Gbps).
Structuring and governance of the Digital Transformation Fund (FTD) established		ICT-52	Output	Structure and governance of FTD established	The structure and governance of the FTD are established. In other words, FTD governance is developed and validated by the MENTD and an FTD manager is identified and validated during the base period.	Date	N/A	ARCEP Annual Reports	OMCA-ICT	Once	ITT indicator	

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Structuring and governance of the Digital Transformation Fund (FTD) established		ICT-53	Output	Program structure defined and implemented	The structure of the program is defined, and the program is implemented. This can be identified through program structure deliverables and program progress reports.	Date	N/A	ARCEP Annual Reports	OMCA-ICT	Once	ITT indicator	"Structure deliverables" to be further defined by OMCA.
Structuring of the program implemented, and women entrepreneurs incubated		ICT-54	Output	Number of women graduated	The number of women who have graduated under this program. The number can be qualified by counting the number of certificates issued.	Number	N/A	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
Rural internet access projects developed, and pilot implemented		ICT-55	Output	Rural internet access projects developed	Date of formal approval of projects developed for Internet access in rural areas.	Date	N/A	ARCEP Quarterly Reports	OMCA-ICT	Once	ITT indicator	A project is formally approved upon authorization given to selected bidders.
Rural internet access projects developed, and pilot implemented		ICT-56	Output	Projects implemented	The total number of projects validated and implemented.	Number	N/A	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	A project is considered validated upon review and approval of its inception report.
Rural internet access projects developed, and pilot implemented		ICT-57	Output	End users benefiting from THP-supported internet access projects	Total number of end users with internet access directly due to THP-supported projects. Access here means the ability to be connected, not necessarily people connected.	Number	Sex	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
Telephones distributed to women and training in their use		ICT-58	Output	Participating women trained	Total number of women participating in the distribution of futurephones and who have been trained in the use of ICT through these futurephones. The number can be qualified by counting the number of futurephones and training certificates issued. Participating women have all received at least a futurephone.	Number	N/A	ATD Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
Telephones distributed to village chiefs and listed in the e-village database		ICT-59	Output	Village chiefs receiving a futurephone	Total number of village chiefs who actually received a mobile futurephone as part of the pilot activity.	Number	N/A	ATD Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	
ICT infrastructures deployed		ICT-15	Output	ICT infrastructure deployment projects deployed and received	Total number of ICT infrastructure deployment projects received. A project received means that it has been deployed, tested, and accepted by the SIN.	Number	N/A	SIN Reports	OMCA-ICT	Quarterly	ITT indicator	
One-stop infrastructure mapping window operational		ICT-16	Output	A one-stop infrastructure mapping service that is operational and usable	The effective existence of a one-stop service for the mapping of operational infrastructures that can be used by the target populations.	Date	N/A	SIN Quarterly Reports	OMCA-ICT	Once	ITT indicator	

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Master plan approved and connection of pilot beneficiaries		ICT-18	Output	Public establishments connected through the pilot	The total number of public establishments connected to the internet (schools, health, administrative establishments, etc.) through the pilot.	Number	N/A	ARCEP Annual Reports	OMCA-ICT	Quarterly	ITT indicator	
Favorable conditions for the marketing of terminals that are suitable and affordable for users		ICT-60	Output	Favorable conditions for the marketing identified	The conditions favorable to the marketing of terminals that are suitable and affordable for users are identified.	Date	N/A	ARCEP Quarterly Reports	OMCA-ICT	Once	ITT indicator	
Expanded and more equitable ICT infrastructure and services		ICT-61	Outcome	3G/4G compatible terminals	Total number of 3G/4G compatible terminals.	Number	N/A	ARCEP Quarterly Reports	OMCA-ICT	Quarterly	ITT indicator	OMCA: This is the result of AR1 and AR2 studies.
Needs of populations in ICT services assessed and recorded		ICT-62	Output	Population needs identified	The needs of the populations in ICT services are identified through the study carried out by TA Consultant and implementing entities.	Date	N/A	ARCEP Quarterly Reports	OMCA-ICT	Once	ITT indicator	Demand study expected to provide baseline and target information.
Project 1 - ICT Activity 3												
Reduction of service prices for users (individuals & businesses)		ICT-44	Outcome	ICT price index	Telecommunications services price index. Price of the market basket of the year of interest / Price of the market basket of the base year	Rate	Internet connection types	Evaluation surveys	MCC Independent Evaluator	Other	Non-ITT indicator	This is an evaluation indicator and will only be reported after closeout and after endline surveys are concluded. The evaluation will specify which service prices are to be measured as benchmarks - e.g., 300MB prepaid monthly use, 20GB prepaid monthly use, etc.
More investment in infrastructure in Togo		ICT-24	Outcome	Investment in the ICT sector	Total amount invested by private sector actors in the ICT sector for CAPEX and OPEX.	CFA Francs	Togo Threshold investment types	ARCEP Annual Reports/ Finance Ministry	OMCA-ICT	Annual	ITT indicator	
FTTH business model available		ICT-26	Output	Estimated FTTH market values	Total values of FTTH market opportunities identified by the program for potential investments.	CFA Francs	N/A	ARCEP Annual Reports	OMCA-ICT	Annual	ITT indicator	
New licenses to grant identified from the Study on the competitive environment in the ICT market		ICT-27	Output	New licenses identified	The number of new licenses to be granted in one or more segments of the electronic communications market or in related activities such as data centers.	Number	Togo Threshold license type	ARCEP Annual Reports	OMCA-ICT	Once	ITT indicator	
Fiber optic development master plan completed		ICT-63	Output	Fiber optic development master plan completed	A fiber optic development master plan has been completed. This master plan is validated by the SIN.	Date	N/A	SIN Annual Reports	OMCA-ICT	Once	ITT indicator	

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Current situation of the ICT labor market known and job creation opportunities for young people identified on the basis of the benchmarks		ICT-64	Output	Current ICT market situation known	The current situation of the ICT market is known thanks to the study findings.	Date	N/A	KPMG Report	OMCA-ICT	Once	ITT indicator	OMCA: Deliverable AR1.b of the ongoing studies will provide data for this indicator.
Current situation of the ICT labor market known and job creation opportunities for young people identified on the basis of the benchmarks		ICT-65	Output	Youth job creation opportunities identified	Youth job creation opportunities are identified based on international best practices, as a result of the supply study.	Date	N/A	KPMG Report	OMCA-ICT	Once	ITT indicator	
State of play of the competitive situation of the ICT market and strategic recommendations on the actions to be taken to develop competition		ICT-66	Output	State of play defined, and recommendations proposed	The inventory of the competitive situation of the ICT market is defined and recommendations are proposed	Date	N/A	KPMG Report	OMCA-ICT	Once	ITT indicator	
Project 1 - ICT Activity 4												
Increased application of acquired knowledge in daily lives		ICT-33	Outcome	Data usage	Total number of gigabits used by training participants during the reporting cycle	Number	N/A	ARCEP Annual Reports	OMCA-ICT	Annual	ITT indicator	
National digitalization Master Plan completed		ICT-34	Output	Sector digitalization master plans	The number of sector digitalization master plans completed and approved	Number	N/A	ATD Annual Reports	OMCA-ICT	Quarterly	ITT indicator	
Policies on increased phone usage adopted		ICT-35	Output	Policy on increased adoption of ICT devices	A policy is adopted and fully implemented on the increased adoption of ICT devices. This policy can take the form of a tax exemption policy, proposals for laws or regulations	Number	N/A	ATD Annual Reports	OMCA-ICT	Annual	ITT indicator	
Increased adoption of mobile devices within the country		ICT-69	Output	Number of mobile terminals compatible with advanced ICT functions	The total number of mobile terminals that benefit from advanced ICT functions and digital uses that meet the needs of the population and development in Togo	Date	N/A	ATD Annual Reports	OMCA-ICT	Once	ITT indicator	
Project 2 - LRAP Activity 1												
National operationalization of implementation decrees at land administration level		LRAP-18	Outcome	Land transactions completed	Percentage of land transactions that are carried out in accordance with regulatory provisions. Transactions in accordance with regulatory provisions / All land transactions	Percentage	Sex Togo Threshold regions Government level	Reports of Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	MCC Independent	Annual	Non-ITT indicator	

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Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Implementation decrees are adopted			Outcome	Implementation decrees adopted	Date of adoption of the last implementation decree.	Date	N/A	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Once	ITT indicator	
Implementation decrees are adopted		LRAP-02	Output	LRAP methodologies accounted for	Number of LRAP methodologies accounted for in new decrees.	Number	N/A	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Once	ITT indicator	
Improved national policy and legislative framework for land governance		LRAP-03	Output	Policy, legal and regulatory reforms adopted	Total number of regulations (decrees) adopted for land governance.	Number	N/A	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Once	ITT indicator	
GoT stakeholders trained to contribute to improved Regulatory Framework	L-3	LRAP-04	Output	Land stakeholders trained	The number of public officials, traditional authorities, project beneficiaries and representatives of the private sector, receiving formal on-the-job land training or technical assistance regarding registration, surveying, conflict resolution, land allocation, land use planning, land legislation, land management or new technologies.	Number	Sex Togo Threshold regions Government level	TA Consultant	OMCA-LRAP	Quarterly	ITT indicator	
Participatory and inclusive decree review and vetting process completed		LRAP-06	Output	Number of participants in the review and vetting of the decree	Total number of participants in the review and vetting of the decrees.	Number	Sex Togo Threshold regions Government level	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Semi-Annual	ITT indicator	
Project 2 - LRAP Activity 2												
Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Registration of land rights/certificates issues for various groups	L-6	LRAP-07	Output	Land rights formalized	The number of household, commercial and other legal entities (e.g., NGOs, churches, hospitals) receiving formal recognition of ownership and/or use rights through certificates, titles, leases, or other recorded documentation by government institutions or traditional authorities at national or local levels.	Number	Household head Landholder	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Quarterly	ITT indicator	

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Improved perception for rural tenure security (test sites)		LRAP-19	Outcome	Participants with knowledge of land transactions	Proportion of adults with a proper knowledge of the regulatory provisions governing land transactions. Proper knowledge will be tested on program participants	Percentage	Sex Togo Threshold regions Government level	Evaluation surveys	MCC Independent Evaluator	Other	Non-ITT indicator	This is an evaluation indicator and will only be reported after closeout and after endline surveys are concluded.
Registration of land rights/certificates issues for various groups		LRAP-08	Output	Parcels officially documented	The number of parcels with legally recognized documentation of ownership and/or use rights through certificates, titles, leases, or other recorded documentation by government institutions or traditional national or local levels.	Parcels	Prime land use type (Residential, Agricultural, Commercial)	Ministère de l'Urbanisme, de l'Habitat et de la Réforme Foncière	OMCA-LRAP	Quarterly	ITT indicator	
Stakeholders reached		LRAP-09	Output	The number of stakeholders reached by information campaigns	The number of public officials, traditional authorities, project participants and representatives of the private sector, who have been reached by awareness and information campaigns regarding registration, surveying, conflict resolution, land allocation, land use planning, land legislation, land management or other proposed methodologies, with MCC funding.	Number	Sex Togo Threshold regions Government level	TA Consultant	OMCA-LRAP	Quarterly	ITT indicator	Estimates are provided based on attendance records, number of flyers distributed and the geographical reach of each outlet.
Land rights are mapped for participating groups and ready for registration		LRAP-10	Output	Hectares mapped	The total number of hectares mapped on testing sites with MCC funding.	Hectares	Togo Threshold test sites	TA Consultant	OMCA-LRAP	Quarterly	ITT indicator	
Best low-cost methods identified		LRAP-11	Output	Methods evaluated and recommended	The number of methods in land rights, land management systems and conflict management mechanisms successfully evaluated and recommended as laws at national level.	Number	N/A	TA Consultant	OMCA-LRAP	Annual	ITT indicator	
Local awareness and information campaigns for targeted stakeholders		LRAP-13	Process	Awareness and information campaigns held	Total number of local awareness and information campaigns held for targeted stakeholders.	Number	N/A	TA Consultant	OMCA-LRAP	Quarterly	ITT indicator	
Testing methodologies for inclusive identification and mapping of land rights		LRAP-14	Process	Proven validated approach for land rights identification and mapping	Date of official validation of the land rights identification and mapping approach.	Date	N/A	TA Consultant	OMCA-LRAP	Once	ITT indicator	

Program Logic Result	CI Code	Indicator Code	Indicator Level	Indicator Name	Definition	Unit of Measure	Disaggregation Type	Primary Data Source	Responsible Party	Frequency of Reporting	Indicator Type	Additional Information
Testing of land information management systems		LRAP-15	Process	Successfully deployed approach for land management information	Date of official validation and deployment of the approach for land management information.	Date	N/A	TA Consultant	OMCA-LRAP	Once	ITT indicator	Note that the validation marks the official deployment of the approach.
Testing of streamlined process for land registration for the under-registered		LRAP-16	Process	Proven validated approach for land registration procedures	Date of official validation of the land registration procedures.	Date	N/A	TA Consultant	OMCA-LRAP	Once	ITT indicator	
Testing of inclusive conflict management mechanisms		LRAP-17	Process	Proven validated approach for land conflict management	Date of official validation of land conflict management approach.	Date	N/A	TA Consultant	OMCA-LRAP	Once	ITT indicator	

ANNEX II: TABLE OF INDICATOR BASELINES AND TARGETS

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Project 1 - ICT Activity 1														
Outcome	Percent standards in use	Percentage	Level	TBD				TBD	TBD			Not informed by CBA	Baseline to be set after conclusion of ongoing studies (Q2 of calendar year 2024).	Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Outcome	Cybersecurity standards applied	Percentage	Level	0 (2020)				TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Output	Strategic advisers engaged and deployed	Number	Level	0 (2020)				8	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
	Female			0 (2020)				TBD	TBD	TBD		Not informed by CBA		
	Male			0 (2020)				TBD	TBD	TBD		Not informed by CBA		
Output	A PMO is recruited	Date	Date					31-Mar-24				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	ATD and PMO structure validated	Date	Date					31-Dec-23				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	A project is managed	Number	Level	0 (2020)				3	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Digitization standards adopted	Number	Cumulative	0 (2020)				3	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Compliance assessment auditors deployed	Number	Cumulative	0 (2020)				2	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
	Female			0 (2020)				TBD	TBD	TBD		Not informed by CBA		
	Male			0 (2020)				TBD	TBD	TBD		Not informed by CBA		
Output	Qualified TSPs	Number	Cumulative	0 (2020)				3	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Compliance assessment auditors trained	Number	Cumulative	0 (2020)				10	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
	Female			0 (2020)				2	TBD	TBD		Not informed by CBA		
	Male			0 (2020)				8	TBD	TBD		Not informed by CBA		
Output	Defined and validated accreditation and qualification tools and methods.	Date	Date					30-Jun-24				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
	Number of ANCY regulation and compliance control auditors trained			0 (2020)				1	TBD	TBD		Not informed by CBA		Target values have been estimated in

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Output	Female	Number	Cumulative	0 (2020)				0	TBD	TBD		Not informed by CBA		accordance with the needs expressed by EMO management.
	Male			0 (2020)				1	TBD	TBD		Not informed by CBA		
Output	Number of ICT policies/projects developed	Number	Cumulative	0 (2020)				2	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
	Policies			0 (2020)				1	TBD	TBD		Not informed by CBA		
	Projects			0 (2020)				1	TBD	TBD		Not informed by CBA		
Project 1 - ICT Activity 2														
Outcome	Online services and orders	Percentage	Level	TBD								Not informed by CBA	Baseline to be set after evaluation baseline surveys.	
	Urban			TBD										
	Rural			TBD										
	Businesses			TBD										
	Individual			TBD										
Outcome	Internet usage	Percentage	Level	TBD								Not informed by CBA	Baseline to be set after evaluation baseline surveys.	
	Urban			TBD										
	Rural			TBD										
	Businesses			TBD										
	Individual			TBD										
Outcome	Geographical coverage by the various providers	Percentage	Level	99 (2022)								Not informed by CBA	Baseline to be set after evaluation baseline surveys.	
	Urban			TBD										
	Rural			TBD										
Outcome	Internet penetration	Percentage	Level	1.6 (2022)			1.33	1.53	1.76	2.03		Not informed by CBA	Baseline to be set after conclusion of ongoing studies (Q2 of calendar year 2024).	Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
	Urban			TBD			TBD	TBD	TBD	TBD				
	Rural			TBD			TBD	TBD	TBD	TBD				
Outcome	Broadband internet penetration	Percentage	Level	42.7 (2022)			49.11	56.47	64.94	74.68		Not informed by CBA	Baseline to be set after conclusion of ongoing studies (Q2 of calendar year 2024).	Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Outcome	Internet connection speed	Rate	Level	TBD			TBD	TBD	TBD	TBD		Not informed by CBA	Baseline to be set after conclusion of ongoing studies (Q2 of calendar year 2024).	Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
	Urban			TBD										
	Rural			TBD										

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Output	Structure and governance of FTD established	Date	Date					31-Oct-23				Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Output	Program structure defined and implemented	Date	Date					31-Oct-23				Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Output	Number of women graduated	Number	Cumulative	0 (2020)				50	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Rural internet access projects developed	Date	Date					31-Oct-24				Not informed by CBA		
Output	Projects implemented	Number	Cumulative	1 (2020)				4	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	End users benefiting from THP-supported internet access projects	Number	Cumulative	0 (2020)				TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
	Female			0 (2020)				TBD	TBD	TBD				
	Male			0 (2020)				TBD	TBD	TBD				
Output	Participating women trained	Number	Cumulative	0 (2020)				5000	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Village chiefs receiving a futurephone	Number	Cumulative	0 (2020)				5000	TBD	TBD		Not informed by CBA		
Output	ICT infrastructure deployment projects deployed and received	Number	Cumulative	0 (2020)				2	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	A one-stop infrastructure mapping service that is operational and usable	Date	Date					31-Oct-23				Not informed by CBA		
Output	Public establishments connected through the pilot	Number	Cumulative	0 (2020)			TBD	TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met by Q3 of calendar year 2024.
Output	Favorable conditions for the marketing identified	Date	Date					31-Oct-24				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Outcome	3G/4G compatible terminals	Number	Cumulative	TBD			TBD	TBD	TBD	TBD		Not informed by CBA	AR1 & AR2 Studies by KPMG	Targets estimated based on findings from AR1 & AR2 Studies by KPMG and based on needs expressed by ARCEP.
Output	Population needs identified	Date	Date					31-Oct-24				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Project 1 - ICT Activity 3														
Outcome	ICT price index	Rate	Level	TBD								Not informed by CBA	Baseline to be set after evaluation baseline surveys (Q4 of calendar year 2024).	
	Fixed internet			TBD										
	Broadband internet penetration			TBD										
Outcome	Investment in the ICT sector	CFA Francs	Level	6987000000				TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
	CAPEX			6987000000				TBD	TBD	TBD				
	OPEX							TBD	TBD	TBD				
Output	Estimated FTTH market values	CFA Francs	Level	0 (2020)				TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met by Q3 of calendar year 2024.
Output	New licenses identified	Number	Level	0 (2020)				2	TBD	TBD		Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
	Wholesale			0 (2020)				1	TBD	TBD				
	Retail			0 (2020)				1	TBD	TBD				
Output	Fiber optic development master plan completed	Date	Date					07-Jul-23				Not informed by CBA		Target values have been estimated in accordance with the needs expressed by EMO management.
Output	Current ICT market situation known	Date	Date					TBD	TBD			Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met by Q2 of calendar year 2024.
Output	Youth job creation opportunities identified	Date	Date					TBD	TBD			Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met by Q3 of calendar year 2025.
Output	State of play defined, and recommendations proposed	Date	Date					TBD	TBD			Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met by Q3 of calendar year 2026.

Project 1 - ICT														
Activity 4														
Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Outcome	Data usage	Number	Level	TBD				TBD	TBD	TBD		Not informed by CBA	Baseline to be set after completion of ongoing TA studies and included in the inception report of the TA option period.	Target to be set in TA Contract SOW. Target expected to be met by Q4 of calendar year 2023.
Output	Sector digitalization master plans	Number	Cumulative	0 (2020)				2	TBD	TBD		Not informed by CBA		Target values have been estimated by EMO management in accordance with their needs.
Output	Policy on increased adoption of ICT devices	Number	Level					1	TBD	TBD		Not informed by CBA		Target values have been estimated by EMO management in accordance with their needs.
Output	Number of mobile terminals compatible with advanced ICT functions	Date	Level					TBD	TBD	TBD		Not informed by CBA		Target to be set in TA Contract SOW. Target expected to be met between Q3 and Q4 of calendar year 2024.
Project 2 - LRAP														
Activity 1														
Outcome	Land transactions completed	Percentage	Level								100% (2027)	Not informed by CBA	Baseline to be set after evaluation baseline surveys	Target to be set after evaluation baseline surveys.
	Female													
	Male													
	Maritime region													
	Plateau region													
	Centrale region													
	Kara region													
	Savanes region													
	National													
Local														
Outcome	Implementation decrees adopted	Date	Date							28-Feb-26		Not informed by CBA		The VGNI Option Period contract SOW (Rapport final; Dec 2025) Targets setting expected in the inception report.
Output	LRAP methodologies accounted for	Number	Level	0 (2020)						4		Not informed by CBA		The VGNI Option Period contract SOW (Liv. 1.4.5; Aug 2025).
Output	Policy, legal and regulatory reforms adopted	Number	Level	0 (2020)						4		Not informed by CBA		The VGNI Option Period contract SOW (Rapport final; Dec 2025) Targets setting expected in the inception report.
	Land stakeholders trained			0 (2020)				TBD	TBD	TBD				
	Female													

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Output	Male	Number	Cumulative									Not informed by CBA		The VGNi Option Period contract SOW (Liv. 2.1.5; Oct 2024) Targets setting expected in the inception report.
	Maritime region													
	Plateau region													
	Centrale region													
	Kara region													
	Savanes region													
	Local													
	National													
Output	Number of participants in the review and vetting of the decree	Number	Level	0 (2020)					TBD	TBD		Not informed by CBA		The VGNi Option Period contract SOW (Liv. 1.4.4a; July 2025) Targets setting expected in the inception report.
	Female													
	Male													
	Maritime region													
	Plateau region													
	Centrale region													
	Kara region													
	Savanes region													
	National													
	Local													
Project 2 - LRAP Activity 2														
Output	Land rights formalized	Number	Cumulative	0 (2020)				TBD	TBD	TBD		Not informed by CBA		The VGNi Option Period contract SOW (Rapport final; Dec 2025). Targets setting expected in the inception report.
	Community owned													
	Male headed													
	Female headed													
	Co-headed													
	Household													
	Commercial													
Outcome	Participants with knowledge of land transactions	Percentage	Level								100% (2027)	Not informed by CBA	Baseline to be set after evaluation baseline surveys.	Targets confirmed proposed by OMCA and by LRAP team. Targets to be set after evaluation baseline surveys.
	Female													
	Male													
	Maritime region													
	Plateau region													
	Centrale region													
	Kara region													
	Savanes region													
	National													
Local														

Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation	
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026					
Output	Parcels officially documented	Parcels	Cumulative	0 (2020)				TBD	TBD	TBD		Not informed by CBA		The VGNi Option Period contract SOW (Rapport final; Dec 2025). Targets setting expected in the inception report.	
	Residential			0 (2020)											
	Agricultural			0 (2020)											
	Commercial			0 (2020)											
Output	The number of stakeholders reached by information campaigns	Number	Cumulative	0 (2020)				TBD	TBD	TBD		Not informed by CBA		The VGNi Option Period contract SOW (Liv. 2.1.5; Oct 2024). Targets setting expected in the inception report.	
	National														
	Local														
	Maritime region														
	Female														
	Male														
	Plateau region														
	Female														
	Male														
	Centrale region														
	Female														
	Male														
	Kara region														
	Female														
	Male														
	Savanes region														
Female															
Male															
Output	Hectares mapped	Hectares	Cumulative	0 (2020)					5510.78	5510.78		Not informed by CBA		The VGNi Option Period contract SOW (Liv. 2.2.4; Nov 2024). Targets setting expected in the inception report.	
	Site 1			0 (2020)					665.88	665.88					
	Site 2			0 (2020)					552.54	552.54					
	Site 3			0 (2020)					1089.19	1089.19					
	Site 4			0 (2020)					1581.14	1581.14					
	Site 5			0 (2020)					1622.03	1622.03					
Output	Methods evaluated and recommended	Number	Level	0 (2020)					4	4		Not informed by CBA		The VGNi Option Period contract SOW (Liv. 1.4.5; Aug 2025).	
Process	Awareness and information campaigns held	Number	Cumulative	0 (2020)		6	6	6	6	6	6	Not informed by CBA		The VGNi Option Period contract SOW (Liv. 2.1.5; Oct 2024). Targets setting expected in the inception report.	

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Indicator Level	Indicator Name	Unit of Measure	Classification	Baseline (Year)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Post-Program Target (Year)	Definition / Target Link to CBA	Baseline Documentation	Target Documentation
					Nov-2020 to Oct-2021	Nov-2021 to Oct-2022	Nov-2022 to Oct-2023	Nov-2023 to Oct-2024	Nov-2024 to Oct-2025	Nov-2025 to Feb-2026				
Process	Proven validated approach for land rights identification and mapping	Date	Date						30-Dec-24			Not informed by CBA		The VGNI Option Period contract SOW (Liv. 2.2.4; Nov 2024).
Process	Successfully deployed approach for land management information	Date	Date						30-Dec-24			Not informed by CBA		The VGNI Option Period contract SOW (Liv. 2.2.4; Nov 2024).
Process	Proven validated approach for land registration procedures	Date	Date						30-Dec-24			Not informed by CBA		The VGNI Option Period contract SOW (Liv. 2.2.4; Nov 2024).
Process	Proven validated approach for land conflict management	Date	Date						30-Dec-24			Not informed by CBA		The VGNI Option Period contract SOW (Liv. 2.2.4; Nov 2024).

ANNEX III: M&E PLAN MODIFICATIONS

Percent standards in use		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Cybersecurity standards applied		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Strategic advisors engaged and deployed		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

A PMO is recruited		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>ATD and PMO structure validated</u>		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>A project is managed</u>		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Digitization standards adopted</u>		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Compliance assessment auditors deployed</u>		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Qualified TSPs		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Compliance assessment auditors trained		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Defined and validated accreditation and qualification tools and methods		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Number of ANCy regulation and compliance control auditors trained		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Number of ICT policies/projects developed		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Statutory texts or decrees		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Qualified staff		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Certified Personnel		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Mechanism Established</u>		
Project:	ICT	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Online services and orders</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Internet Usage		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Geographical coverage by the various providers		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Internet penetration</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Broadband internet penetration</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Internet connection speed		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Structure and governance of FTD established		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Program structure defined and implemented		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Number of women graduated		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Rural internet access projects developed		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Projects implemented		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

End users benefiting from THP-supported internet access projects		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Participating women trained		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Village chiefs receiving a futurephone</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>ICT infrastructure deployment projects deployed and received</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>A one-stop infrastructure mapping service that is operational and usable</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Public establishments connected through the pilot</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Favorable conditions for the marketing identified</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>3G/4G compatible terminals</u>		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Population needs identified		
Project:	ICT	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

ICT price index		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Investment in the ICT sector		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Estimated FTTH market values		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>New licenses identified</u>		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Fiber optic development master plan completed</u>		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Current ICT market situation known		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Youth job creation opportunities identified		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

State of play defined and recommendations proposed		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Number of Operators		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Amount Invested		
Project:	ICT	
Activity:	Activity 3	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Indicator quality is determined poorer than initially thought when included in the plan.
	Justification Description:	This indicator is already measured by another one: ICT-24 (Investment in the ICT Sector)

Data usage		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project's long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Sector digitalization master plans		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Policy on increased adoption of ICT devices		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Number of mobile terminals compatible with advanced ICT functions</u>		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the signed Implementation Letter 2022-3 of November 21, 2022 – has necessitated a new indicator. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

<u>Knowledge and Skills in ICT</u>		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Participants Trained		
Project:	ICT	
Activity:	Activity 4	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Irrelevant due to change in the project as a result of an official program modification that results in a new indicator being relevant instead.
	Justification Description:	An MCC-approved design modification – as a result of shifts in project priorities detailed in the Implementation Letter 2022-3 of November 21, 2022 – has rendered the indicator irrelevant. The approved shifts were deemed necessary to focus on activities more suited to achieve the ICT Project’s long-term objective. The revisions include modifications of some tasks, redefinition or refining of some outputs, replacement of some activities with others (e.g., Strengthen an Effective and Independent Regulator vs. Strengthen Public Authorities and Actors in the Sector).

Land transactions completed		
Project:	LRAP	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Creation of a New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	Indicator needed for evaluation purposes and to comply with M&E Plan policy.

Implementation decrees adopted							
Project:	LRAP						
Activity:	Activity 1						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	N/A	N/A	N/A	45,595		
	Revised Targets						28-Feb 26
	Justification:	Corrections to erroneous data					
	Justification Description:	Year 4 target changed to correct erroneous data. Targets changed from N/A to blank to comply with Policy. Targets added for Year 5 and Year 6 as a result of Project modification.					
M&E Plan Version 2	Modification Description:	Baseline Modification					
	Modification:						
	Justification:	Corrections to erroneous data					
	Justification Description:	Baseline changed from N/A to blank to comply with Policy.					

LRAP methodologies accounted for							
Project:	LRAP						
Activity:	Activity 1						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	0	0	4		
	Revised Targets						4
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Target for year 4 changed as a result of Project modification. Targets added for Year 5 and Year 6 as a result of Project modification. Targets changed from 0 to blank to comply with Policy.					
M&E Plan Version 2	Modification Description:	Baseline Modification					
	Modification:						
	Justification:	Corrections to erroneous data					
	Justification Description:	Baseline changed from N/A to blank to comply with Policy.					

Policy, legal and regulatory reforms adopted							
Project:	LRAP						
Activity:	Activity 1						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	TBD	TBD			
	Revised Targets						4
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Land stakeholders trained							
Project:	LRAP						
Activity:	Activity 1						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	TBD	TBD	TBD		
	Revised Targets				TBD	TBD	TBD
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Policy, legal and regulatory reforms drafted		
Project:	LRAP	
Activity:	Activity 1	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Irrelevant to the project logic.
	Justification Description:	No specific tasks or activities planned to achieve this indicator result.

Number of participants in the review and vetting of the decree							
Project:	LRAP						
Activity:	Activity 1						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	TBD	TBD	TBD		
	Revised Targets					TBD	TBD
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Land rights formalized							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	TBD	TBD	TBD		
	Revised Targets				TBD	TBD	TBD
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Participants with knowledge of land transactions							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Creation of New Indicator.					
	Modification:						
	Justification:	Existing indicators do not sufficiently measure project logic.					
	Justification Description:	Indicator needed for evaluation purposes and to comply with M&E policy.					

Parcels officially documented		
Project:	LRAP	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Target modification
	Modification:	
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.
	Justification Description:	Targets added for Year 5 and Year 6 as a result of Project modification.
M&E Plan Version 2	Modification Description:	Creation of New Indicator
	Modification:	
	Justification:	Existing indicators do not sufficiently measure project logic.
	Justification Description:	Indicator revised to comply with policy and avoid redundancy with Common Indicator L-6.

The number of stakeholders reached by information campaigns							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	TBD	TBD	TBD		
	Revised Targets				TBD	TBD	TBD
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Hectares Mapped							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:						
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1 target changed from 0 to blank as a result of project modification. Years 2 and 3 targets changed from TBD to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

Methods evaluated and recommended							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	0	0	4		
	Revised Targets					4	4
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1, 2 and 3 targets changed from 0 to blank as a result of project modification. Year 4 target changed to blank as a result of the project modification. Targets added for year 5 and year 6 as a result of project modification.					

The number of offices receiving support		
Project:	LRAP	
Activity:	Activity 2	
Sub-Activity:	N/A	
M&E Plan Version 2	Modification Description:	Indicator Retired
	Modification:	
	Justification:	Irrelevant to the project logic.
	Justification Description:	No tasks or activities planned to meet this indicator result.

<u>Awareness and information campaigns held</u>							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	0	6	6	6		
	Revised Targets		6				
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Year 1, 3 and 4 targets changed as a result of project modification. Targets added for year 5 and year 6 as a result of project modification.					

<u>Proven validated approach for land rights identification and mapping</u>							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	N/A	N/A	N/A	45,381		
	Revised Targets					30 Dec 24	
	Justification:	Corrections to erroneous data.					
	Justification Description:	Targets changed from N/A to blank to comply with policy. Year 4 target changed to correct erroneous data. Targets added for year 5 and 6 as a result of project modification.					

Successfully deployed approach for land management information							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	N/A	N/A	N/A	45,382		
	Revised Targets					30Dec 24	
	Justification:	Corrections to erroneous data.					
	Justification Description:	Targets changed from N/A to blank to comply with policy. Year 4 target changed to correct erroneous data. Targets added for year 5 and 6 as a result of project modification.					
M&E Plan Version 2	Modification Description:	Definition Modification					
	Modification:	Previous			Revised		
		Date of official validation of the approach for land management information			Date of official validation and deployment of the approach for land management information.		
	Justification:	Additional clarity required to accurately measure or interpret an indicator.					
	Justification Description:	Clarification on what it means to be validated and deployed.					

Proven validated approach for land registration procedures							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	N/A	N/A	N/A	45,383		
	Revised Targets					30 Dec 24	
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Targets changed from N/A to blank to comply with policy. Year 4 target changed to correct erroneous data. Targets added for year 5 and 6 as a result of project modification.					

Proven validated approach for land conflict management							
Project:	LRAP						
Activity:	Activity 2						
Sub-Activity:	N/A						
M&E Plan Version 2	Modification Description:	Target modification					
	Modification:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Previous Targets	N/A	N/A	N/A	45,384		
	Revised Targets					30 Dec 24	
	Justification:	Change to the project as a result of an official program modification that results in a new target being relevant.					
	Justification Description:	Targets changed from N/A to blank to comply with policy. Year 4 target changed to correct erroneous data. Targets added for year 5 and 6 as a result of project modification.					

